

**National Amateur
Profit & Loss by Class**
February 1, 2008 through July 9, 2009

	<u>08 NAC</u>	<u>Operations</u>	<u>TOTAL</u>
Ordinary Income/Expense			
Income			
Advertising			
NAC	2,349.00	0.00	2,349.00
NOC	2,535.00	0.00	2,535.00
Total Advertising	<u>4,884.00</u>	<u>0.00</u>	<u>4,884.00</u>
Banquet	4,640.00	0.00	4,640.00
Bird Sales			
Training	1,060.00	0.00	1,060.00
Total Bird Sales	<u>1,060.00</u>	<u>0.00</u>	<u>1,060.00</u>
Catalog Sales	15.00	0.00	15.00
Donations			
Auction	2,959.00	0.00	2,959.00
IC	700.00	0.00	700.00
Series	1,993.75	0.00	1,993.75
Sponsor	500.00	0.00	500.00
Total Donations	<u>6,152.75</u>	<u>0.00</u>	<u>6,152.75</u>
Entry Fee	23,600.00	0.00	23,600.00
Membership Dues	0.00	3,975.00	3,975.00
Merchandise Sales			
t-shirts	225.00	0.00	225.00
Total Merchandise Sales	<u>225.00</u>	<u>0.00</u>	<u>225.00</u>
Raffle Proceeds			
Calcutta	2,860.00	0.00	2,860.00
Total Raffle Proceeds	<u>2,860.00</u>	<u>0.00</u>	<u>2,860.00</u>
Support	1,000.00	0.00	1,000.00
Support - ProPlan	2,000.00	0.00	2,000.00
Total Income	<u>46,436.75</u>	<u>3,975.00</u>	<u>50,411.75</u>
Expense			
Advertising Costs			
NAC	45.00	0.00	45.00
NOC	2,529.07	0.00	2,529.07
Advertising Costs - Other	600.00	0.00	600.00
Total Advertising Costs	<u>3,174.07</u>	<u>0.00</u>	<u>3,174.07</u>
AKC Fees	388.50	0.00	388.50
Ammunition	1,000.00	0.00	1,000.00
Automobile Expense	126.77	0.00	126.77

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Bank Service Charges	0.00	0.00	0.00
Banquet Costs	7,607.27	0.00	7,607.27
Birds	9,381.74	0.00	9,381.74
Birds/Planters			
Planters	1,938.43	0.00	1,938.43
Total Birds/Planters	1,938.43	0.00	1,938.43
Catalog Costs	2,318.12	0.00	2,318.12
Dain Rauscher	0.00	5,000.00	5,000.00
Entry Fee Refund	1,400.00	0.00	1,400.00
Guns			
Lodging	1,690.38	0.00	1,690.38
Total Guns	1,690.38	0.00	1,690.38
Hospitality	183.35	0.00	183.35
IC Cocktail	2,681.97	0.00	2,681.97
Judges			
Fuel	188.18	0.00	188.18
Gifts	215.88	0.00	215.88
Lodging	1,334.05	0.00	1,334.05
Meals	263.97	0.00	263.97
Steward	246.13	0.00	246.13
Travel	250.21	0.00	250.21
Judges - Other	24.24	0.00	24.24
Total Judges	2,522.66	0.00	2,522.66
Licenses and Permits	300.00	0.00	300.00
Meetings	1,536.55	0.00	1,536.55
Merchandise Purchased			
"Bags"	0.00	0.00	0.00
T-shirts/etc	0.00	0.00	0.00
Total Merchandise Purchased	0.00	0.00	0.00
Miscellaneous	45.00	0.00	45.00
Postage and Delivery	297.60	84.00	381.60
Printing and Reproduction	242.41	0.00	242.41
Pro Plan Expense			
Party	4,200.56	0.00	4,200.56
Pixs	1,000.00	0.00	1,000.00
Total Pro Plan Expense	5,200.56	0.00	5,200.56
Raffle Expense			
Calcutta	1,930.50	0.00	1,930.50
Total Raffle Expense	1,930.50	0.00	1,930.50

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Rent			
Portapotty	360.00	0.00	360.00
Tent	948.00	0.00	948.00
Rent - Other	<u>239.63</u>	<u>0.00</u>	<u>239.63</u>
Total Rent	1,547.63	0.00	1,547.63
Rings			
Rings	0.00	448.40	448.40
Site	789.18	0.00	789.18
Trophies/Ribbons			
Ribbons	168.72	0.00	168.72
Trophies	<u>1,347.19</u>	<u>0.00</u>	<u>1,347.19</u>
Total Trophies/Ribbons	1,515.91	0.00	1,515.91
Total Expense	47,818.60	5,532.40	53,351.00
Net Ordinary Income	-1,381.85	-1,557.40	-2,939.25
Other Income/Expense			
Other Income			
Interest Income	<u>0.00</u>	<u>32.11</u>	<u>32.11</u>
Total Other Income	0.00	32.11	32.11
Other Expense			
Other Expenses	<u>-1,659.99</u>	<u>0.00</u>	<u>-1,659.99</u>
Total Other Expense	-1,659.99	0.00	-1,659.99
Net Other Income	1,659.99	32.11	1,692.10
Net Income	<u>278.14</u>	<u>-1,525.29</u>	<u>-1,247.15</u>